

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through May 31, 2009

**Growth Management
Hearings Board**

	Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	14	14	14	(1)
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Programs

Western Washington Board	723	846	736	110
Eastern Washington Board	490	472	425	47
Central Puget Sound Board	508	607	497	110
	11		7	(7)

Agency Total	1,731	1,924	1,665	259
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Objects of Expenditures

Salaries And Wages	1,112	1,189	1,058	131
Employee Benefits	272	288	251	36
Personal Service Contracts	9	24		24
Goods And Services	299	376	321	54
Travel	28	46	36	10
Capital Outlays	17	3	2	1
Interagency Reimbursements	(5)		(3)	3

Total Objects of Expenditure	1,731	1,924	1,665	259
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Source of Funds

General Fund - State	1,731	1,924	1,665	259
Total Source of Funds	1,731	1,924	1,665	259

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.